

WCCUSD Community Budget Advisory Committee

CALENDAR

2011-2012 Fiscal Year

This is a list of projected topics to be covered over the course of the 2011-2012 fiscal year by the Committee at regularly scheduled meetings. It will be revised as necessary. Items to be discussed or acted on by the Committee are only locked in for a meeting by the agenda for that meeting.

2011

July 28, 2011

Budgets in California schools – an overview
Training of how to read and interpret budget document
Budget calendar cycle for schools

~~August 25, 2011~~ September 1, 2011

State Loan Payoff
State Mid-Year Cut Triggers
Charter School Presentation

September 29, 2011

Vacant Facility Review
Status of existing schools closure plan
Unaudited financial information
Nominations for Alternate members
CBAC Letter to Board re: State Loan Payoff

October 27, 2011 (CANCELLED)

Student Enrollment/attendance
Impact of final adopted State budget
Fiscal Plan – Loan Payment
Nominations for Membership

- Classified
- Principal

December 1, 2011

Overview of long-term debts
Mid-year Triggers
Committee charter review
Nominations for Membership
Committee Roster Revision

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2012

January 26, 2012

Training for any new members
1st interim budget discussion
Governor's proposed budget
Audit

February – NO MEETING

March 22, 2012

2nd interim budget discussion
Parcel Tax budget 2011-2012 – Review
Nominations for membership

- Teacher
- Community Member
- Parent

April 26, 2012

Cost-savings and efficiencies – District Department Presentation
Resolution re: parcel tax expenditures within scope of parcel tax
Finalize roster of members for Board Meeting in May

May 24, 2012

Review of outside funding sources
May revise of Governor's proposed budget
Parcel Tax estimated budget 2012-2013